

The Pine Brook Water District held several meetings to gather input on the proposed water rates. Based on the comments from those meetings and discussions with residents the District has modified the proposed water rates. To see the initial presentation, please visit our website pinebrookwater.com and click on the link to “Why Change the Water Rates”. There are two goals of the new proposed water rate; 1 – to more reliably cover the operating expenses and 2 – to put approximately \$100,000 annually into a reserve fund for future capital expenses. Currently the total monthly service fees are \$71, the first proposed water rate had a \$120 monthly service fee, and the revised monthly service is proposed to be \$100.

The proposed water rate will be discussed at the November 15th, 2108 Board meeting with the goal of adopting a new water rate at that meeting. The meeting will begin at 4:30 pm with the water rate discussion to start at approximately 5:00 pm. The Board welcomes comments, so if you can’t make the meeting please email them to bob@pinebrookwater.com, send a letter, or call the office at 303-443-5394.

USAGE	BREAKDOWN BY COST FOR EACH 1000 GALS USED		Total Monthly Costs	
	2018 RATE	PROPOSED RATE	2018 RATE	PROPOSED RATE
0	Service fee \$71	Service fee \$100	\$ 71.00	\$ 100.00
1000	\$ 14.35	\$ 7.00	\$ 85.35	\$ 107.00
2000	\$ 14.35	\$ 8.00	\$ 99.70	\$ 115.00
3000	\$ 14.35	\$ 9.00	\$ 114.05	\$ 124.00
4000	\$ 14.35	\$ 12.00	\$ 128.40	\$ 136.00
5000	\$ 14.35	\$ 14.00	\$ 142.75	\$ 150.00
6000	\$ 17.40	\$ 16.00	\$ 160.15	\$ 166.00
7000	\$ 17.40	\$ 17.00	\$ 177.55	\$ 183.00
8000	\$ 17.40	\$ 18.00	\$ 194.95	\$ 201.00
9000	\$ 17.40	\$ 19.00	\$ 212.35	\$ 220.00
10000	\$ 17.40	\$ 20.00	\$ 229.75	\$ 240.00
11000	\$ 19.45	\$ 21.00	\$ 249.20	\$ 261.00
12000	\$ 19.45	\$ 22.00	\$ 268.65	\$ 283.00
13000	\$ 19.45	\$ 23.00	\$ 288.10	\$ 306.00
14000	\$ 19.45	\$ 24.00	\$ 307.55	\$ 330.00
15000	\$ 19.45	\$ 25.00	\$ 327.00	\$ 355.00
16000	\$ 22.55	\$ 26.00	\$ 349.55	\$ 381.00

2019 Budget – Public hearings for the proposed 2019 budget will be at the Board meetings at 4:30 pm on November 15 and December 13, 2018. The proposed 2019 budget is posted at pinebrookwater.com with the adopted budgets under the link to financials.